Local School Advisory Team Minutes

Wednesday, 2/22/2017

Attendees: Loretta Allen-Simmons, Markus Batchelor, Monica Brokenborough, Silvia Daniels-Harris, Yetunde Reeves, Sharona Robinson, and Stephanie Stubblefield

The following information was shared and discussed as draft ideas:

The team met to hear about projected cuts/budget changes for Fiscal Year 2018.

- 2 years ago, teachers were added based on enrollment
- Cost of positions has increased

Approximately $637,000 cut is projected based on enrollment

- There will be no cuts within the administration and instructional coach departments
- 10th grade English and 10th grade Math classes will no longer be double blocked
- There will be 3-4 cuts from teaching staff and possibly a Dean of Students position

Approximately $80,000 supply funding cut

- Less paper provided to staff
- Less field trips